

SCHOOL LEVEL DETAIL

Camp Mohave Elementary

080416105

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,047,039	388,975	1,436,014
UNRESTRICTED CAP OUTLAY	0	29,274	29,274
SOFT CAPITAL OUTLAY	0	69,770	69,770
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	0	0
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	0	0	0
STATE PROJECTS	778	0	778
FOOD SERVICES	0	0	0
OTHER	3,793	0	3,793
TOTAL	1,051,610	488,019	1,539,629
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	153,253	0	153,253
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		0.000	
1998 - 1999 TOTAL		308.170	
1999 - 2000 TOTAL		353.500	
FALL 1999 ENROLLMENT		393	

ESTIMATED		
SCHOOL REVENUE	2,136,823	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	353.50
CLASSROOM STAFF	25	14.14
OTHER	8	44.19
TOTAL STAFF	34	10.40
TEACHER SALARIES	\$522,236	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	46	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERAT MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOU	*	
PRESCHOOL SEVERE DELAY	9	
VISUAL IMPAIRMENT	*	

* less than 8 students reported